

RESOLUTION 1994-21
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR 1994/95

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1994/95, and;

WHEREAS, The city council of the City of Elgin has held a public hearing on the said budget, and;

WHEREAS, The city council has approved changes and adjustments to the approved budget:

NOW THEREFORE BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee as modified by the changes and adjustments made by the Council for 1994/95 in the aggregate amount of \$2,181,701;

and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1994, and for the purposes shown below are appropriated as follows:

GENERAL FUND		STATE REVENUE SHARING FUND	
Administration	\$ 73,384	Personnel Service	\$ 6,500
Police	\$ 110,168	Transfer to Other Funds	\$ 1,000
Fire	\$ 13,486		\$ 7,500
Ambulance	\$ 39,420	WATER DEBT FUND	
Library	\$ 15,911	Debt Service	\$ 45,640
Municipal Court	\$ 9,887	SEWER DEBT FUND	
Solid Waste Transfer	\$ 26,261	Debt Service	\$ 86,800
Physical Facilities	\$ 31,920	WATER SYSTEM RESERVE FUND	
Public Works Personnel	\$ 75,648	Material and Services	\$105,250
Non-Departmental	\$ 23,550	Debt Service	\$ 52,450
Operating Contingencies	\$ 55,081		\$157,700
Economic Devlp projects	\$ 473,000	SEWER SYSTEM RESERVE FUND	
Transfer to Other Funds	\$ 73,700	Materials and Services	\$ 73,000
	\$1,021,416	Debt Service	\$ 30,500
			\$103,500
STREET FUND		SEWER IMPROVEMENT PROJECT FUND	
Materials and Services	\$ 29,545	Transfer to Other Funds	\$ 45,000
Capital Outlay	\$ 32,500	CITY HALL CONSTRUCT FUND <i>Capital</i>	
Operating Contingencies	\$ 8,000	Materials and Services	\$ 67,400
Transfer to Other Funds	\$ 38,880	BICYCLE/FOOT PATH RESERVE FUND	
	\$ 108,925	Materials and Services	\$ 2,850
WATER FUND		PROPERTY OWNERS STREET IMPRV FUND	
Materials and Services	\$ 55,085	Materials and Services	\$ 19,650
Capital Outlay	\$ 25,000	SOLID WASTE SITE IMPRV FUND <i>Capital</i>	
Operating Contingencies	\$ 15,000	Materials and Services	\$ 7,300
Transfer to Other Funds	\$ 123,835		
	\$ 218,920		
SEWER FUND			
Materials and Services	\$ 20,963		
Capital Outlay	\$ 15,000		
Operating Contingencies	\$ 25,000		
Transfer to Other Funds	\$ 123,537		
	\$ 184,500		
211 FUND			
Materials and Services	\$ 7,000		
TOTAL APPROPRIATION		\$ 2,084,101	

UNAPPROPRIATED BUDGET REQUIREMENTS

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Backhoe Reserve Fund	\$ 30,300
Water Debt Fund	\$ 5,100
Sewer Debt Fund	\$ 30,200
Fire Engine Reserve Fund	\$ 32,000
TOTAL	\$ 97,600;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the budget approved by the budget committee, in the aggregate amount of \$244,646; and that these taxes are hereby levied upon all taxable property within the City of Elgin as of 1:00 AM July 1, 1994. The following allocation and categorization, subject to the limits of section 11b, Article XI of the Oregon Constitution, make up the above aggregate levy:

	Subject to General Government Limitation	Excluded from Limitation
GENERAL FUND	\$234,156	\$ 0
BONDED DEBT FUND	0	10,490
CATAGORY TOTALS	\$234,156	\$ 10,490
TOTAL LEVY	\$244,646;	

and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 1994.

PASSED AND ADOPTED this 20th day of June 1994;

With Councilors voting as follows:

7 Ayes, ~~0~~ Nays, ~~0~~ Abstentions, ~~0~~ Absent.

Signed;

Kathy Gifford
Kathy Gifford, Mayor

Attest;

Joe Galt 5-21-94
F. Joseph Galtitz, Recorder/Administrator

NOTE: Total Resources in budget	\$2,263,201
less- taxes not to be received	-\$ 81,500
less- speculative grants	-\$ 486,500
less- total inter-fund transfers	-\$ 315,952
Net firm resources budgeted -	\$1,379,249